



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

EdTM

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MINISTER OF WATER AND SANITATION

NATIONAL ASSEMBLY: QUESTION 818 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Ms T E Baker (DA) is attached for your consideration.


DIRECTOR-GENERAL (ACT)

DATE: 15/04/2016

DRAFT REPLY APPROVED/AMENDED

MRS NP MOKONYANE
MINISTER OF WATER AND SANITATION

DATE: 20.04.2016

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 818

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 18 MARCH 2016
(INTERNAL QUESTION PAPER NO. 9)

818. Ms T E Baker (DA) to ask the Minister of Water and Sanitation:

- (1) With reference to her reply to question 4225 on 18 December 2015, (a) which of the provinces which have been declared drought disaster areas have approved drought intervention plans in place, (b) what amount has been paid out to each specified province to date and (c) how was this money used;
- (2) (a) when were the specified provinces declared drought disaster areas and (b) what are the further relevant details of the gazettes in which they appeared;
- (3) (a) which dams in each province have reached levels below the restricted level for abstraction as per the operating rules of each dam, (b) when was this level reached, (c) how many applications were received for further abstraction past the restricted level, (d) how many applications were approved for continued abstraction despite the low levels and (e) what studies and/or assessments were conducted in each case prior to permission being granted;
- (4) (a) how many towns across the country have run dry from 1 June 2015 up to the latest specified date for which information is available, (b) what are the names of (i) each town and (ii) each local municipality and (c) what interventions have been put in place in each of the specified towns?

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REPLY:

- (1) The KwaZulu-Natal (KZN) province is the only province with approved Business Plan and dedicated budget for drought interventions thus far, refer to **Annexure A**. All other provinces are using funds which are reprioritized/adjusted within the Departmental budget.
- (2) Refer to the table below for the specified provinces declared drought areas.

Province	Date Declared	Type of Declaration
KwaZulu-Natal	17 December 2014	Old declaration, Provincial Gazette 167
	8 February 2016	Updated declaration to include 2 additional Municipalities, Provincial Gazette No 1600.
North West	24 July 2015	Provincial Gazette 7501
Free State	4 September 2015	Provincial Gazette 83
Limpopo	13 November 2015	Provincial Gazette 2630
Mpumalanga	04 December 2015	Provincial Gazette 2619(Not all local municipalities in the DM)
Western Cape	25 November 2015	Council Resolution
Eastern Cape	4 December 2015	Provincial Gazette 3560Ugi Town declared a Local State of Organic Pollution
	22 January 2016	Provincial Gazette 3582Council Resolutions in the following DMs: OR Tambo on 11 Jan 2016, Alfred Nzo on 17 Dec 2015.

	04 March 2016	Extension, including Ugu Town Provincial Gazette 3606.
Northern Cape	29 January 2016	Provincial Gazette 1983

- (3) (a) Restrictions for Dams are applied starting from different levels for different Dams as per the Dam's operating rules to prevent the Dams from complete failure to supply water or to prolong water supply from each Dam provided the restrictions are adhered to. For additional information on Dam Levels kindly refer to <https://www.dwa.gov.za/Hydrology/Weekly/ProvinceWeek>
- (3)(c) No applications were received for further abstraction past the restricted level.
- (3)(d) Not Applicable (N/A).
- (3)(e) Annual Operating Analysis is conducted each year at the end of the rainy season to determine allocable amount for the particular year.
- (4) Requesting Honorable Member to refer to NA 428 on February 2016 as this question was adequately responded to.

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Annexure A

Values				
SUB-PROJECTS	Budget	Amount Invoiced	Recommended/ Pending with Finance	Amount Paid
HARRY GWALA	R 23 312 279.20	R 21 026 748.45	R 2 104 796.58	R 18 727 702.46
Boreholes	R 3 550 000.00	R 4 342 173.48	R 1 668 508.68	R 2 673 664.80
Refurbishment & Upgrade	R 9 800 000.00	R 6 760 080.85	R 66 300.01	R 6 693 780.84
Spring protection	R 5 100 000.00	R 5 062 214.92	R 369 987.89	R 4 497 977.62
Water Tanks	R 400 000.00	R 400 000.00		R 400 000.00
NWRI Water Tanker Procurement	R 4 462 279.20	R 4 462 279.20		R 4 462 279.20
ILEMBE	R 39 393 279.20	R 37 994 432.32		R 35 572 724.68
Boreholes	R 2 250 000.00	R 237 822.81		R 237 822.81
Refurbishment & Upgrade	R 3 199 000.00	R 3 235 135.58		R 2 197 422.18
Spring protection	R 837 000.00	R 811 980.00		
Water Tanker Rental	R 20 303 000.00	R 20 676 918.25		R 20 676 918.25
Water Tanks	R 4 724 000.00	R 4 629 863.76		R 4 629 863.76
Ops	R 3 618 000.00	R 3 940 432.72		R 3 368 418.48
NWRI Water Tanker Procurement	R 4 462 279.20	R 4 462 279.20		R 4 462 279.20
UMKHANYAKUDE	R 112 811 395.00	R 98 490 570.49	R 1 199 133.63	R 90 238 182.80
Boreholes	R 17 101 900.00	R 12 018 931.74		R 12 018 931.74
Refurbishment & Upgrade	R 51 746 827.00	R 43 142 507.69		R 39 333 729.44
Water Tanks	R 2 000 000.00	R 1 974 711.17		R 1 974 711.17
NWRI Water Tanker Procurement	R 22 311 396.00	R 22 311 396.00		R 22 311 396.00
Phase 2-Interim Water Tankering	R 19 651 272.00	R 19 043 023.89	R 1 199 133.63	R 14 599 414.45
UMZINYATHI	R 79 920 224.00	R 82 340 230.95	R 9 417 654.58	R 68 700 527.40
Refurbishment & Upgrade	R 24 845 000.00	R 27 419 296.09		R 24 557 853.45
Water Tanker Rental	R 6 555 000.00	R 6 540 814.64		R 6 540 814.64
Phase 2-Drought Interventions	R 9 019 224.00	R 9 533 831.48		R 8 173 225.15
Phase 2-Interim Water Tankering	R 39 501 000.00	R 38 846 288.74	R 9 417 654.58	R 29 428 634.16
UGU	R 31 913 122.20	R 31 858 500.14	R 3 058 630.27	R 28 572 600.40
Refurbishment & Upgrade	R 8 340 000.00	R 8 272 604.04		R 8 272 604.04
Spring protection	R 2 500 000.00	R 2 067 743.19		R 1 840 473.72
Water Tanks	R 2 160 000.00	R 2 160 000.00		R 2 160 000.00
NWRI Water Tanker Procurement	R 11 899 411.20	R 11 899 411.20		R 11 899 411.20
Phase 2-Interim Water Tankering	R 7 013 711.00	R 7 458 741.71	R 3 058 630.27	R 4 400 111.44
UTHUNGULU	R 46 038 213.80	R 21 278 438.22		R 21 278 438.22
Refurbishment & Upgrade	R 24 690 884.00			
NWRI Water Tanker Procurement	R 10 411 984.80	R 10 411 984.80		R 10 411 984.80
Phase 2-Interim Water Tankering	R 10 935 345.00	R 10 866 453.42		R 10 866 453.42
ZULULAND	R 39 693 000.00	R 39 844 950.58	R 2 400 907.97	R 34 473 733.80
Boreholes	R 11 550 000.00	R 11 821 053.09	R 1 731 193.57	R 9 566 889.56
Refurbishment & Upgrade	R 19 700 000.00	R 17 248 298.82		R 17 248 298.82
Spring protection	R 4 320 000.00	R 4 275 319.15	R 149 406.60	R 4 085 844.11
Water Tanker Rental	R 4 123 000.00	R 6 500 279.52	R 520 307.80	R 3 572 701.31
UMGUNGUNDOVU	R 25 000 000.00	R 25 000 000.12	R 190 998.55	R 24 809 001.57
Refurbishment & Upgrade	R 25 000 000.00	R 25 000 000.12	R 190 998.55	R 24 809 001.57
UTHUKELA	R 23 503 197.60	R 23 401 101.42		R 23 401 101.42
Boreholes	R 7 558 200.00	R 7 558 200.00		R 7 558 200.00
Refurbishment & Upgrade	R 1 162 800.00	R 1 159 063.93		R 1 159 063.93
Spring protection	R 1 395 360.00	R 1 296 999.89		R 1 296 999.89
NWRI Water Tanker Procurement	R 13 386 837.60	R 13 386 837.60		R 13 386 837.60
Phase 2-Interim Water Tankering				
AMAJUBA	R 10 500 000.00	R 10 462 299.27	R 2 504 321.44	R 7 957 977.83
Phase 2-Interim Water Tankering	R 8 970 000.00	R 8 962 299.27	R 1 004 321.44	R 7 957 977.83
Phase 2-Water Tanks	R 1 530 000.00	R 1 500 000.00	R 1 500 000.00	
UMGENI WATER	R 56 847 971.00	R 56 838 878.74	R 8 716 197.92	R 48 122 680.82
Phase 2- Umgeni Water Emergency Schemes	R 56 847 971.00	R 56 838 878.74	R 8 716 197.92	R 48 122 680.82
PROGRAMME MANAGEMENT	R 4 388 868.09	R 2 025 680.34		R 2 025 680.34
Programme Management	R 4 388 868.09	R 2 025 680.34		R 2 025 680.34
MHLATHUZE WATER	R 8 982 876.24	R 10 433 773.09	R 53 681.25	R 7 942 786.90
Phase 2-Interim Water Tankering	R 8 982 876.24	R 10 433 773.09	R 53 681.25	R 7 942 786.90
Grand Total	R 502 304 426.33	R 460 995 604.13	R 29 646 322.19	R 411 823 138.64